

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

SB 21 - HB 81

February 10, 2009

SUMMARY OF BILL: Creates a senior alert system in Tennessee within the Department of Safety, with the cooperation of the Governor's Office, local law enforcement agencies, and the Tennessee Education Lottery Corporation (TELC), for assistance in locating certain adults who are disabled and missing.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures – \$98,500/One-Time
\$344,100/Recurring**

Increase Local Expenditures – Not Significant

Assumptions:

- According to the Department of Safety, the department would need five additional positions to carry out the provisions of this bill (Director, Administrative Secretary, Information Systems Consultant, Information Systems Analyst 2, and a Training Officer 2 position).
- The increase to recurring state expenditures for the five additional positions is estimated to be \$317,200 per year (\$208,100 salaries, \$69,700 benefits, \$39,400 other).
- The increase to recurring state expenditures for officer training and the leasing of server space for the alert system is estimated to be \$26,900 per year.
- The total increase to recurring state expenditures is estimated to be \$344,100 per year (\$317,200 + \$26,900 = \$344,100).
- The increase of one-time state expenditures related to the five additional positions is estimated to be \$75,600 (computers, software, office space, telecommunications, office supplies, equipment, etc.).
- The increase of one-time state expenditures for software development and computer programming for the alert system is estimated to be \$22,900.

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- The total increase of one-time state expenditures is estimated to be \$98,500 (\$75,600 + \$22,900 = \$98,500).
- According to TELC, there would be no fiscal impact to the TELC as a result of this bill.
- Based on responses received from the Tennessee Association of Police Chiefs, the Municipal Technical Advisory Service (MTAS), and the County Technical Assistance Service (CTAS), any increase to local government expenditures as a result of this bill would be considered not significant.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" and last name "White" clearly legible.

James W. White, Executive Director

/rnc